Consumer Lifestyle



Domestic Appliance/Garment Care, Innovation Site Singapore

Consumer Care Book

<CR Milestone >

Project name : <Super Mario>

Project ID: <GC66xx>

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BG CC Bus. Mgt: Smits, Kristiaan Cat. CC Mgt: Tang Teck Kiat

(Please place a scan signature)

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Author: Tan Meng Kuan Version: CSB 01-430-13017, 2013/12/13

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Version History

The current document version is described below:

Version	Date of Changes	Change Summary
0.1	2013-06-27	Initial version (CSB 01-430-13017)
0.2	2013-12-13	Second version (CSB 01-430-13017)
0.3	2014-01-15	Third version (CSB 01-430-13017)

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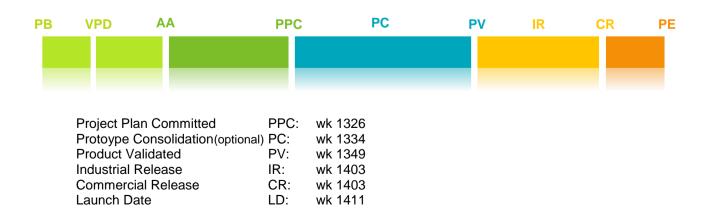
1. Introduction, planning



1.1 General Introduction

Super Mario steam generator with temperature selection is designed to provide new look to our current low range steam generator

1.2 IPD milestones





1.3 Introduction Regions/countries, Quantities, Price

Type number	Region Stroke version	First shipment	Total Planned quantity	FSP	IVPR	net – net price	RRP
GC6602	DACH	Wk1401	2080	€ 29.70	€ 92.04	€ 59.83	€ 109.99
GC6605	Benelux	Wk1402	1280	€ 29.80	€ 92.04	€ 59.83	€ 109.99
GC6611	France	Wk1402	832	€ 30.70	€ 100.41	€ 65.27	€ 119.99
GC6615	UK &	Wk1403	3512	€ 31.93	€ 100.41	€ 65.27	€ 119.99
GC6621	Ireland	Wk1404	1632	€ 33.90	€ 108.78	€ 70.71	€ 129.99
GC6625	CEE Russia	Wk1402	1472	€ 34.00	€ 108.78	€ 70.71	€ 129.99
GC6631	Italy	Wk1404	1920	€ 34.10	€ 125.51	€ 81.58	€ 149.99
	Turkey						

1.4 Total predictions of sales (sales in Year / total sales)

Planned sales year of introduction: 223K

Planned sales total period: 641K



2 Selected Consumer Care Experiences and Repair Process

2.1 Overview of selected experiences

Region	CC Experience Front end	CC Experience Repair & Exchange	Repair Process
APMEA	Contact center Web support DFU Leaflet (PSS) Quick start guide Safety & Warranty leaflet	Replace / Repair/ carry in / home repair	Module swap / scrap / refurbish
Europe	Call center Web support DFU Leaflet Quick start guide	Replace / Repair/ carry in / home repair	Module swap / scrap / refurbish
Nafta	Call center Web support DFU Leaflet Quick start guide	Replace / Repair/ carry in / home repair	Module swap / scrap / refurbish
Latam	Call center Web support DFU Leaflet Quick start guide	Replace / Repair/ carry in / home repair	Module swap / scrap / refurbish

2.2 Web specifics (optional)

FAQ Leaflet DFU Quick Start Guide Tips & tricks How to contact Philips

2.3 Contact Centre specifics (optional)

Online training will be conducted for call centers before launch. Product samples will be delivered to individial call centers to facilitate online training, per launch regions

- Sitel Iberia
- Sitel UK
- Sitel Germany
- Sitel Poland
- Call center Turkey
- Call center Russia



2.4 Repair & Exchange specifics (optional)

R&E scenarios (R&E Experience versus Repair Process)

- (1) Two year warranty (= standard for DAP products)
- (2) Workshop Repair policy for Europe/ Russia/Turkey/ CEE
- (3) CRP TBC

2.5 CRM & Loyalty

(1) Two year warranty (= standard for DAP products)

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3 Technical Product Description

3.1 Range overview



CTN	GC6602	GC6605	GC6611	GC6615	GC6621	GC6625	GC6631
Colors	Aqua blue, with grey hose	Marina blue, with grey hose	Parachute purple with grey hose	Renol blue with grey hose	Renol blue, with blue hose	Parachute purple, with purple hose	Parachute purple, with purple hose
Warehouse	April 14	Mid-May	April 14	April 14	April 14	April 14	April 14
On shelf date	May 14	June 14	May 14	May 14	May 14	May 14	May 14
Classification	Deal	Deal	Good	Good	Good	Good	Good
Countries	WE, Russia, Turkey	UK, Italy	ALL	ALL	ALL	ALL	France, Turkey, Russian, ANZ,
Channels	Customer Exclusive	Customer Exclusive	BG and online	All (w/o BG&online)	BG and online	All (w/o BG&online)	Exclusive FR
Steam rate	90 g/min	95 g/min	95 g/min	95 g/min	100 g/min	100 g/min	110 g/min
Bar pressure	4	4	4.2	4.2	4.3	4.3	4.5
Water tank	1.2 L	1.2 L	1.2 L	1.2 L	1.2 L	1.2L	1.2L
Soleplate	Non-stick	Non-stick	Non-stick	Ceramic	Ceramic	Ceramic	Ceramic
Vertical steam	yes	yes	Yes	Yes	Yes	yes	yes
sos			120	140	140	160	170
Carry Lock					yes	yes	yes
Safety auto off							Yes
	Dach : Real, metro BNL : Blokker UK: ALL WE: Not international key accounts	Argos-uk All-Italy (Not on Amazon) DFU: Only English and Italian	Europe	Europe + ASEAN	Europe	Europe + ASEAN	FR Exclusive Turkey, Russia, ANZ, ASEAN

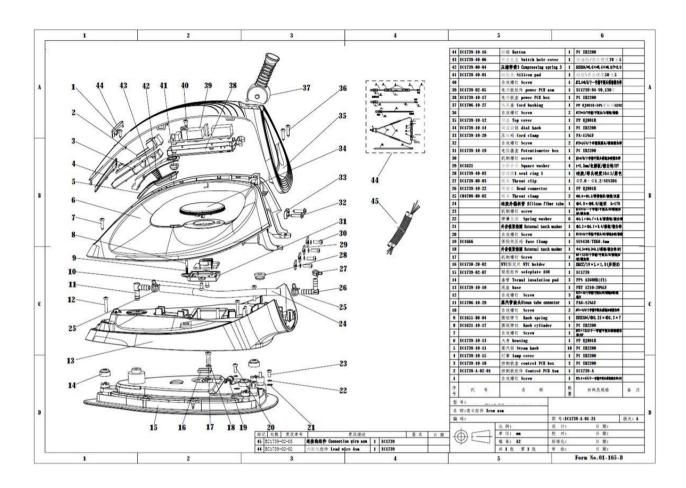
3.2 Product specifications

Voltage: 220 - 240V Power consumption: 2400W / 2800W Frequency: 50 - 60 Hz

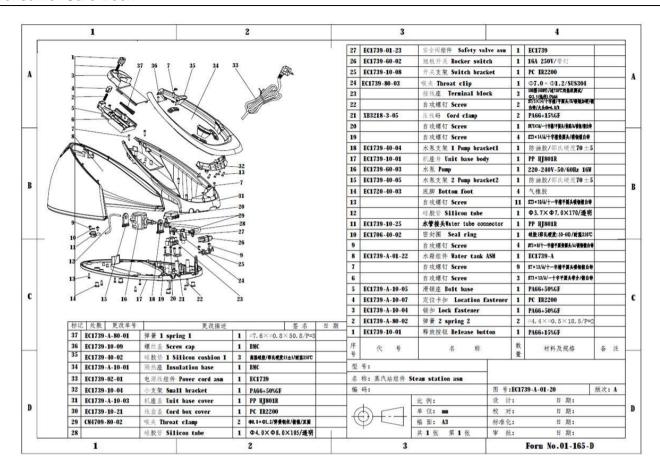
3.3 New commercial features



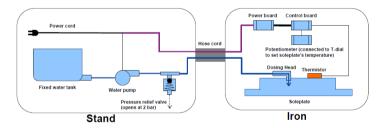
3.4 Mechanical







3.1 Electrical





4 Consumer Care Package planning

4.1 Consumer Care Package

Item	Detail	Availability Timing (link to milestone)	Owner (name)	Additional cost (TIC)
In-box / on-product (Product+accessories)	User manual Warranty card Product label	Wk1344 (PV)	Simone/ Therese	
Web - pre purchase (Product+accessories)	FAQ Leaflet Demo video 360° picture	Wk1351 (CR)	Simone/ Therese Lori	
Web - post purchase (Product+accessories)	FAQ Tips & Tricks	Wk1351 (CR)	Simone/ Therese	
Specify items for call center (Product+accessories)	Training material for call center	Wk1416	Tang Teck Kiat	7x GC 6631 Samples for call center
Specify items for service center	Service manual and critical spare parts on stock	Wk1417 (LD)	Tan Meng Kuan	

4.2 Medical product training

N/A

4.3 Special phone number

N/A

4.4 FAQ (Frequently Asked Questions)

Online FAQ will be translated to available default language on different country website.

4.5 Repair & exchange

- Service BOM will be phased in to SPA2 system and Service Manuals uploaded to CCR system before product launch date.
- Service readiness: Service Centers are able to order spare parts for repair activities as needed.

4.6 Software and firmware



4.7 Consumer Replaceable Parts via online shop (optional)

N/A

5 Prepare Consumer Care Network (optional)

5.1 Web (optional)

Below support materials will be made available on the web before launch:

- FAQ
- Leaflet
- DFU
- Quick Start Guide
- Tips & tricks
- How to contact Philips

5.2 Contact Centre (optional for non-medical)

Online training will be conducted for call centers before launch. Product samples will be delivered to individual call centers to facilitate online training, per launch regions

- Sitel Iberia
- Sitel UK
- Sitel Germany
- Sitel Poland
- Call center Turkey
- Call center Russia

5.3 Repair & Exchange (optional for non-medical)

Repair option for all service center

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5.4 Spare parts (optional)

	GC6615							
		Iron Assembly		Stand Assembly				
Pos	Service Code	Description	Service Code	Description				
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26		CONTROL PCB ASSY LAMP COVER STEAM KNOB HOUSING KNOB CYLINDER KNOB SPRING STEAM TUBE CONNECTOR BASE THERMAL INSULATION PAD SOLEPLATE ASSY SILICON FIBER TUBE THREAT CLAMP BEND CONNECTOR THROAT CLIP SEAL RING 1 POTENTIOMETER BOX CORD CLAMP DIAL KNOB TOP COVER CORD BUSHING POWER PCB ASSY SILICON PAD COMPRESSION SPRING 3 SWITCH HOLE COVER BUTTON CONNECTION WIRE ASSY WIRE CONNECTOR		WATER TANK ASSY SEAL RING WATER TUBE CONNECTOR SILICON TUBE BOTTOM FOOT PUMP BRACKET 2 PUMP UNIT BASE BODY PUMP BRACKET 1 CORD CLAMP THERMINAL BLOCK THROAT CLIP SWITCH ASSY SAFETY VALVE ASSY SILICON TUBE THROAT CLAMP CORDBOX COVER UNIT BASE COVER POWER CORD ASSY INSULATION BASE SILICON CUSHION 1 SCREW CAP WATER TANK CAP				

6 Communication around medical device claim.

N/A

7 BOM/ODM Supplier agreements

N/A

7.1 Consumer Care Package supplied by ODM (optional)

N/A

7.2 Initial stocking confirmation



7.3 Charge back agreements (WCA)

N/A

7.4 Warranty outsourcing (WCA+) (optional)

N/A

7.5 Supplier parts performance (optional)

N/A

8 Field Feedback

8.1 Fast feedback program

For medical products a fast feedback program is mandatory

(Product quality fast feedback; at minimum first 100 products reviewed 100%)

Feedback	regions	Quantity	cost	Yes / No
REPAIR VIA INITIAL WORKSHOP?	APMEA, Europe,		€ n/a	YES/ NO
	Latam, Nafta			
Call center feedback	APMEA, Europe,		€ n/a	YES/ NO
	Latam, Nafta			
Web feedback	APMEA, Europe,		€ n/a	YES/ NO
	Latam, Nafta			
Rapid exchange (IWS	APMEA, Europe,	100	€ 1000	YES/ NO
workshop)	Latam, Nafta			
Pre-launch evaluation by Russia	APMEA, Europe,	2	€ 68.20	
CO. Focus area: Consumer	Latam, Nafta			
perspective and Technical				
perspective.				

Total fast feedback cost	€ 1068.20

8.2 NPS (optional)

N/A

8.3 Consumer product experience feedback (optional for non medical)

Consumer Touch point	Medium	Additional cost	
Call center	NPS Easy Extract Freetext	No	
Web	Online Reviews (BazaarVoice; Amazon)	No	

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8.4 FAQ maintenance (optional)

On-going online FAQ review based on top hits and usefulness of FAQ.

9 Consumer Care cost prediction

9.1 Predicted Field Quality (PFQ) or Field Call Rate (FCR)

FCR target: 3.0% (FCR target @ CR stage)

9.2 Cost per Call

0.2% of Sales

Cost per Incident (CPI) & Expected Call Center costs

CPI: €36.61 (Source: Cognos Low End PSG average CPI_Jan12 to Jun13)

9.3 Cost of non Quality (ConQ)

MODEL	$\left\{ \begin{array}{cc} \frac{CREX \times CPI}{NSP} & + & \frac{ACR \times call \; cost}{NSP} \end{array} \right\} = ConQ \; in \; \% \; of \; sales$	CONQ (% OF SALES)
GC6602	PER ABOVE FORMULA	2.04
GC6605	PER ABOVE FORMULA	2.04
GC6611	PER ABOVE FORMULA	1.88
GC6615	PER ABOVE FORMULA	1.88
GC6621	PER ABOVE FORMULA	1.75
GC6625	PER ABOVE FORMULA	1.75
GC6631	PER ABOVE FORMULA	1.55
Overall	PER ABOVE FORMULA	1.87

ACR = calls year / sales year

MODEL	Sales * Net-Net price * CoNQ in % = CoNQ in Euro	CONQ IN EURO
GC6602	40352 x 59.83 x 2.04%	€ 49,251
GC6605	14640 x 59.83 x 2.04%	€ 17,869
GC6611	8192 x 65.27 x 1.88%	€ 10,052
GC6615	27712 x 65.27 x 1.88%	€ 34,004
GC6621	12992 x 70.71 x 1.75%	€ 16,076
GC6625	7552 x 70.71 x 1.75%	€ 9,345
GC6631	14880 x 81.58 x 1.55%	€ 18,815

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	GC6602 BASED ON 121,056 PCS SALES	€ 147,753
	GC6605 BASED ON 43,920 PCS SALES	€ 53,607
Total cost of	GC6611 Based on 24,576 PCS sales	€ 30,156
three year	GC6615 Based on 83,136 PCS sales	€ 102,012
sales	GC6621 Based on 38,976 PCS sales	€ 48,228
	GC6625 BASED ON 22,656 PCS SALES	€ 28,035
	GC6631 Based on 44,640 PCS sales	€ 56,445

10 Risk Management

N/A

11 Additional information (optional)

N/A

12 Annexes (optional)

12.1 Project Plan (optional)

N/A

12.2 Checklist (optional)